

CERTIFICATE

2014

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Maple Hill Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2014; and (3) the

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3		
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Statement of Indebt. & Lease/Purchase		5		
Fund		K.S.A.		
General	79-1962		11,066	7,915 <u>699</u>
Debt Service	10-113			
Library	12-1220			
Road	68-518c		123,116	111,137 <u>13,554</u>
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	134,182	119,052	<u>14,253</u>
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Maple Hill Township	<u>8,199,645</u>			
Maple Hill City	<u>3,118,026</u>			
Total Assessed Valuation	<u>11,317,671</u>			
	Nov. 1, 2013 Valuation			

Assisted by:

Jennifer A. Savage

Wabaunsee County Clerk

Address:

215 Kansas Ave, PO Box 278

Alma, KS 66401

Email:

jensavage@embarqmail.com

Attest:

, 2013

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Maple Hill Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>120,061</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>120,061</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>26,844</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>342,886</u>	
5b. Personal Property 2012	- <u>335,820</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>7,066</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>19,611</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>53,521</u>	
8. Total Estimated Valuation July 1, 2013	<u>11,317,233</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>11,263,712</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00475</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>570</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>120,631</u></u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>120,631</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Maple Hill Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	11,066	1,015	0	0
Debt Service		0	0	0
Library		0	0	0
Road	108,995	10,002	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	120,061	11,017	0	0

County Treasurer's Motor Vehicle Estimate 11,017

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.09176

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Maple Hill Township
Wabaunsee

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: Maple Hill Township
Wabaunsee

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		14.252
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **#VALUE!**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Maple Hill Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	879	0	1,024
Receipts:			
Ad Valorem Tax		11,066	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,015
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	874	874	1,112
Transfer from Road Fund	108		
Interest on Idle Funds	175	150	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,157	12,090	2,127
Resources Available:	2,036	12,090	3,151
Expenditures:			
Officers Pay	857	1,675	1,675
Salaries & Wages			
Employee Benefits		1,250	1,250
Utilities	521	3,200	3,200
Supplies	378	300	300
Equipment/Repairs	280	4,516	4,516
Insurance			
Budget/Publications.		125	125
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Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,036	11,066	11,066
Unencumbered Cash Balance Dec 31	0	1,024	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	11,066	11,066	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,066
Tax Required			7,915
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			7,915

Maple Hill Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

Maple Hill Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	1,977
Receipts:			
Ad Valorem Tax	105,605	108,995	xxxxxxxxxxxxxx
Delinquent Tax	1,082	1,082	
Motor Vehicle Tax	8,825	10,824	10,002
Recreational Vehicle Tax	238	238	0
16/20M Vehicle Tax	954	954	0
Special Highway/Gasoline Tax	2,068		0
Transfer from	19,336		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	138,108	122,093	10,002
Resources Available:	138,108	122,093	11,979
Expenditures:			
Officers Pay	3,679	1,700	1,700
Salaries & Wages	29,011	18,000	18,000
Insurance	14,541	12,000	12,000
Supplies	1,590	2,500	2,500
Fuel	17,520	12,000	12,000
Tax	10,078	7,000	7,000
Gravel & Trucking	52,816	27,000	30,000
Spray		1,400	1,400
Snow Removal		3,500	3,500
Repairs	8,873	12,000	12,000
Mowing		1,850	1,850
Transfer to Special Machinery		21,166	21,166
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	138,108	120,116	123,116
Unencumbered Cash Balance Dec 31	0	1,977	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	120,116	120,116	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	123,116
		Tax Required	111,137
	Delinquent Comp Rate: 0.0%		0
	Amount of 2013 Ad Valorem Tax		111,137

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	64,192
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	64,192
Total Expenditures	51,950
Unencumbered Cash Balance, Dec 31	12,242

NOTICE OF BUDGET HEARING

The governing body of
Maple Hill Township
Wabaunsee

will meet on August 12, 2013 at 7:30 p.m. at Margery Blythe Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,036		11,066	0.982	11,066	7,915	0.699
Debt Service							
Library							
Road	138,108	13.922	120,116	13.360	123,116	111,137	13.553
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	51,950						
Totals	192,094	13.922	131,182	14.342	134,182	119,052	14.252
Less: Transfers	0		21,166		21,166		
Net Expenditure	192,094		110,016		113,016		
Total Tax Levied	106,502		120,061		XXXXXXXXXXXXXX		
Total Assessed Valuation	10,817,082		11,269,513		11,317,233		
Township Assessed Valuation Only					8,200,060		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
Treasurer

Page No.

Maple Hill Township

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2013 July 1 Valuation: 11,317,233

Valuation Factor: 11,317.233

Neighborhood Revitalization Subj to Rebate: 297,421

Neighborhood Revitalization factor: 297.421

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Maple Hill Township with respect to financing the 2014 annual budget for Maple Hill Township , Wabaunsee , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Maple Hill Township budget exceed the amount levied to finance the 2013 Maple Hill Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Maple Hill Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Maple Hill Township of Wabaunsee, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Maple Hill Township budget as defined above.

Adopted this _____ day of _____, 2013 by the Maple Hill Township Board,
Wabaunsee, Kansas.

Maple Hill Township Board

, Trustee

, Treasurer

, Clerk

(Attach a signed copy to the budget)

Page No.

Public Notice

Published In The Wabaunsee County Signal-Enterprise, Thursday, July 25, 2013)

NOTICE OF BUDGET HEARING

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Maple Hill Township
Wabaussee

will meet on August 12, 2013 at 7:30 p.m. at Margery Blythe Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of off funds and the amount of ad valorem tax. Detailed budget information is available at Webaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

	2011	2012	2013
Outstanding indebtedness, Jan. 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Treasurer -

TOWNSHIP RESOLUTION

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Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Maple Hill Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Maple Hill Township of Wabaunsee, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Maple Hill Township budget as defined above.

Adopted this 12th day of August, 2013 by the Maple Hill Township Board, Wabaunsee, Kansas.

Maple Hill Township Board

W. Keegan Blythe
Trustee

Steve L. Dunn
Treasurer

Paul D. Jones
Clerk

(Attach a signed copy to the budget)